

LEGISLATIVE FACT SHEET

2015-0413

DATE: 05/05/15

BT or RC No: BT15078
(Administration Bills)

SPONSOR: Public Works / Solid Waste Division
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

The purpose of this Budget Transfer is to appropriate a \$315,000 contribution from the North Florida Transportation Planning Organization (NFTPO) for the Landfill Acquisition-Compressed Natural Gas Conversion project currently underway.

APPROPRIATION: Total Amount Appropriated: \$315,000.00 as follows:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source: _____	Amount: _____
Name of State Funding Source: <u>North Florida Transportation Planning Organization</u>	Amount: <u>\$315,000.00</u>
Name of City of Jax Funding Source: _____	Amount: _____
Name of In-Kind Contribution: _____	Amount: _____
Name of Bond Acct: _____	Amount: _____
Bond Account Number: _____	

IMPACT - FINANCIAL / OTHER:

This contribution will supplement the City funds currently appropriated to the Landfill Acq-Compressed Natural Gas Conversion project.

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Justification of Emergency: _____
Federal or State Mandates?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Fiscal Year Carryover?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
CIP Amendment?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	(Attach CIP Form(s))
Contract / Agreement (C/A) Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
C/A Negotiations On-going?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Oversight Department Required?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Name of Dept.: <u>Public Works / Solid Waste Division</u>
Related RC/BT?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Identify Code: _____
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	(Attach a copy)
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Ordinance #: _____
Report Required to City Council or Council Auditors?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Date: _____ Frequency: _____

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Chris Hand, Chief of Staff, Office of the Mayor

From: Jim Robinson, Director of Public Works

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: Jrobinson@coj.net

Contact Jeff Foster, Chief of Solid Waste Division

Person: (Name, Job Title, Department)

Phone: 255 - 7512

E-mail: JSFoster@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 630-4647

E-mail: psidman@coj.net

From: Jim Robinson, Director of Public Works

(Name, Job Title, Department)

Phone: 255 - 8707

E-mail: Jrobinson@coj.net

Contact Jeff Foster, Chief of Solid Waste Division

Person: (Name, Job Title, Department)

Phone: 255 - 7512

E-mail: JSFoster@coj.net

Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED